

CERTIFICATE - City of White City, Kansas 2020 Budget

To the Clerk of Morris, State of Kansas

We, the undersigned officers of

City of White City

certify that: 1) the hearing mentioned in the attached publication was held;
 2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2020; and 3) the Amount(s)
 of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:	K.S.A.	Page No.	2020 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2019 Ad Valorem Tax	
Computation to Det. Limit for 2020		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	6	288,795	115,276	44.691
Library Fund	12-1220	7	11,769	9,900	3.838
Special Highway Fund		8	25,463	0	
Parks and Rec Fund		9	8,301	0	
Capital Improve Reserve		10	0	0	
Capital Equip Reserve		11	0	0	
Fire Equipment Reserve		12	0	0	
Water Reserve 1463		13	0	0	
SCCH Reserve 1464		14	0	0	
Water Reserve 1468		15	0	0	
Water Fund		16	99,740	0	
Sewer Fund		17	109,541	0	
Trash Fund		18	43,090	0	
Water Deposit Savings		19	0	0	
Sales Tax Clearing Fund		20	0	0	
Deposit Clearing Fund		21	0	0	
Penalty Clearing Fund		22	0	0	
Total			586,699	125,176	48.529

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K.S.A.

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2020 Adopted Budget
Amount of
2019 Ad
Expenditures Valorem Tax
County
Clerk's
Use Only

Hearing Notice/Budget Summary

23

Publication

Charters/Election Questions

Final Assessed Valuation

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Steve L Seawall
250 Broad St
PO Box 101
Greenwood, NE 68366

Attest: November 22, 2019 (If not assisted so state)

Quincy Schmidt
County Clerk

List any resolution setting a fund levy limit:

2,579,382

Jim Barber
John H. Hight
Amptj

Governing Body

[Signature]

Therese Hoff

Kelissa Tate

Computation to Determine Limit for 2020

Base Levy

1) Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)		122,985	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision			
2019 Library Levy (Dollars) (From 2019 Budget - Certificate Page)		9,876	
2019 Recreation Commission Levy (Dollars) (From 2019 Budget - Certificate Page)			
2019 Other Governmental Unit Levy (Dollars) (From 2019 Budget - Certificate Page)			
3) Net Tax Levy (Base)			113,109
<u>Percentage Adjustments</u>			
4) CPI Adjustment - 1.5%			1,697
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New		9,995	
6) 2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	39,560		
2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	46,091		
Increase in Total Personal Property Valuations (cannot be less than zero)		0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		778	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
9a) Expiration of IIF district, rural housing incentive district, neighborhood revitalization district, or other similar			
10) Total Assessed Value of Adjustments		10,773	
11) Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)		2,603,077	
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	0.4156%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			470
14) Total Percentage Adjustments			2,167
<u>Increased Tax Revenues Adjustment</u>			
15) Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)			
Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)			0
Difference			
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must			
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget			0
17) Property Tax Revenues Spent on Special Assessments in 2020 Budget			
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated			
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)			
and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget			
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget			
21) Law Enforcement Expenses - 2020 Budget (Do not include building construction or remodeling costs)			
Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)			
CPI Adjustment - 1.5%	0	0	
Law Enforcement Expenses - 2019 Budget (Indexed by CPI)			0
Increased Law Enforcement Expense in 2020 Budget			
22) Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs)		39,413	
Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)	39,413		
CPI Adjustment - 1.5%	591		
Fire Protection Expenses - 2019 Budget (Indexed by CPI)		40,004	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)			
Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)			
CPI Adjustment - 1.5%	0	0	
Emergency Medical Expenses - 2019 Budget (Indexed by CPI)			0
Increased Emergency Medical Expense			
<u>Total Increased Tax Revenue Adjustment</u>			
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>			
24) Library Levy 2020 Budget		9,900	
24a) Recreation Commission Levy 2020 Budget			
24b) Other Governmental Levy 2020 Budget			
25) Total Levies on Behalf of Another Political or Governmental Subdivision		9,900	
26) Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)			
27) Total Computed Tax Levy			125,176

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in:
White City, KS

Library

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$9,876	\$9,900
Delinquent Tax	\$170	\$170
Motor Vehicle Tax	\$1,471	\$1,633
Recreational Vehicle Tax	\$43	\$399
16/20M Vehicle Tax	\$16	\$272
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,576	\$12,374
Difference in Total Taxes:	\$798	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,598,783	\$2,603,077
Did Assessed Valuation Decrease?	No	
Levy Rate	47.246	48.505
Difference in Levy Rate:	1.259	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2019 Budgeted Fund	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	113,109	18,697	399	272	82	0
Library Fund	9,876	1,633	35	24	7	0
	122,985	20,330	434	296	89	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2018	General Fund	Fire Equipment Reserve	5,000	KSA 12-1,117
2018	General Fund	Capital Equip Reserve	10,000	KSA 12-1,117
2018	General Fund	Capital Improve Reserve	20,000	KSA 12-1,118
			<u>35,000</u>	
2019	General Fund	Fire Equipment Reserve	10,000	KSA 12-1,117
2019	General Fund	Capital Equip Reserve	10,000	KSA 12-1,117
2019	General Fund	Capital Improve Reserve	20,000	KSA 12-1,118
			<u>40,000</u>	
2020	General Fund	Fire Equipment Reserve	10,000	KS
2020	General Fund	Capital Equip Reserve	10,000	KS
2020	General Fund	Capital Improve Reserve	20,000	KS
			<u>40,000</u>	

Decreased by \$5,000

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2019	Due Date Interest/Principal	Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal
Other									
Fire Truck									
06/14	06/22	2.00	25,000	12,995	June June	260	3,153	197	3,216
Sewer Project									
05/01	09/22	3.11	373,792	88,644	Mar/Sept Mar/Sept	2,593	21,146	1,931	21,809
Water Project									
12/05	02/27	3.55	599,777	300,296	Feb/Aug Feb/Aug	10,389	30,848	9,284	31,953
			401,935			13,242	55,147	11,412	56,978

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020	
Unencumbered Cash Balance, Jan. 1	48,837	54,858	38,524	
Cancelled Prior Year Encumbrances	0			
Receipts				
Ad Valorem Tax	102,572	113,109	0	
Motor Vehicle Tax	17,699	16,714	18,697	
Rec Vehicle Tax	472	484	399	
16/20M Vehicle Tax	262	179	272	
Commercial Vehicle Tax	77	48	82	
Watercraft Tax	114	0	0	
Delinquent Tax	6,351	3,000	3,000	
Sales and Use Taxes	40,915	37,700	37,700	
Alcoholic Beverage Tax	757	4,000	4,000	
Franchise Fees	20,992	18,000	18,000	
Fire Contracts	22,813	24,000	24,000	
Licenses and Permits	800	750	750	
Rental Income	6,316	6,500	6,500	
Interest Income	431	1,000	1,000	
Utility Meter Deposits	150	0	0	
Reimbursed Expenses	13,266	17,595	17,595	
Other	349	3,000	3,000	
Total Receipts	234,336	246,079	134,995	
Resources Available	283,173	300,937	173,519	
Expenditures				
General Government	Personal Services	49,908	50,000	53,000
	Contractual Services	68,132	78,000	80,000
	Materials and Supplies	25,024	43,500	43,500
	Capital Outlay	6,690	20,000	41,382
	Remittances	0	1,500	1,500
		149,754	193,000	219,382
Fire	Contractual Services	24,686	24,686	24,686
	Materials and Supplies	4,462	1,314	1,314
	Loan Principal	3,091	3,153	3,216
	Loan Interest	322	260	197
	Trans to Fire Equip Res	5,000	10,000	10,000
		37,561	39,413	39,413
Transfers Out	Transfer to Cap Imp res	26,000	20,000	20,000
	Transfer to Cap Eq Res	15,000	10,000	10,000
		41,000	30,000	30,000
Total Expenditures		228,315	262,413	288,795
Unencumbered Cash Balance, Dec. 31	54,858	38,524	xxxxxxxxxxxx	
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				288,795
Tax Required				115,276
Delinquency Computation				0
Amount of 2019 Ad Valorem Tax				115,276

General
Fund

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	27,036	18,823	10,133
Cancelled Prior Year Encumbrances	0		
Receipts			
Motor Fuels Tax	15,423	15,310	15,330
Total Receipts	15,423	15,310	15,330
Resources Available	42,459	34,133	25,463
Expenditures			
Streets	22,789	23,000	24,463
Contractual Services			
Materials and Supplies	847	1,000	1,000
	23,636	24,000	25,463
Total Expenditures	23,636	24,000	25,463
Unencumbered Cash Balance, Dec. 31	18,823	10,133	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	658	1,401	3,451
Cancelled Prior Year Encumbrances	0		
Receipts			
Alcoholic Beverage Tax	757	4,000	4,000
Rental Income	655	750	750
Gifts and Donations	71	100	100
Total Receipts	1,483	4,850	4,850
Resources Available	2,141	6,251	8,301
Expenditures			
Parks and Recreation	80	1,500	7,200
Contractual Services	488	1,000	1,000
Materials and Supplies	172	300	101
Other	740	2,800	8,301
Total Expenditures	740	2,800	8,301
Unencumbered Cash Balance, Dec. 31	1,401	3,451	0

Increased
from 2601

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	45,240
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	26,000
Total Receipts	26,000
Resources Available	71,240
Expenditures	
Capital Improvements Capital Outlay	23,501
	23,501
Total Expenditures	23,501
Unencumbered Cash Balance, Dec. 31	47,739

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	55,184
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	15,000
Total Receipts	15,000
Resources Available	70,184
Expenditures	
Equipment Reserve Capital Outlay	12,248
	12,248
Total Expenditures	12,248
Unencumbered Cash Balance, Dec. 31	57,936

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	6,092
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	5,000
Total Receipts	5,000
Resources Available	11,092
Expenditures	
Fire	
Materials and Supplies	4,172
Total Expenditures	4,172
Unencumbered Cash Balance, Dec. 31	6,920

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	12,031
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	168
Total Receipts	168
Resources Available	12,199
Expenditures	
	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	12,199

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	5,944
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	74
Total Receipts	74
Resources Available	6,018
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	6,018

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	6,833
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	88
Total Receipts	88
Resources Available	6,921
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	6,921

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1		18,322	20,677	16,840
Cancelled Prior Year Encumbrances		0		
Receipts				
Admin Fee		7,982	7,800	7,800
Utility Hookup Fees		16	0	0
Utility Meter Deposits		1,168	1,100	1,100
Water Service Charges		71,025	72,000	72,000
Bulk Water		1,731	1,500	2,000
Other		647	0	0
Total Receipts		82,569	82,400	82,900
Resources Available		100,891	103,077	99,740
Expenditures				
Water Utility	Personal Services	22,482	22,000	23,000
	Contractual Services	10,135	15,000	20,000
	Materials and Supplies	4,559	5,000	7,000
	Capital Outlay	0	0	5,703
	Remittances	1,802	1,500	1,500
	Refunds	0	300	300
		38,978	43,800	57,503
Debt Service	Loan Principal	29,781	30,848	31,953
	Loan Interest	10,326	10,389	9,284
	Debt Service Fees	1,129	1,200	1,000
		41,236	42,437	42,237
Total Expenditures		80,214	86,237	99,740
Unencumbered Cash Balance, Dec. 31		20,677	16,840	0

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1		13,283	28,080	39,041
Cancelled Prior Year Encumbrances		0		
Receipts				
Sewer Service Fees		68,728	69,000	69,000
Other		0	1,500	1,500
Total Receipts		68,728	70,500	70,500
Resources Available		82,011	98,580	109,541
Expenditures				
Sewer Utility	Personal Services	22,481	23,000	23,000
	Contractual Services	7,711	12,000	15,000
	Materials and Supplies	0	500	1,000
	Capital Outlay	0	0	46,501
		30,192	35,500	85,501
Debt Service	Loan Principal	20,503	21,146	21,809
	Loan Interest	2,976	2,593	1,931
	Debt Service Fees	260	300	300
		23,739	24,039	24,040
Total Expenditures		53,931	59,539	109,541
Unencumbered Cash Balance, Dec. 31		28,080	39,041	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	3,680	6,690	8,390
Cancelled Prior Year Encumbrances	0		
Receipts			
Trash Service Fees	34,691	34,700	34,700
Total Receipts	34,691	34,700	34,700
Resources Available	38,371	41,390	43,090
Expenditures			
Trash Utility Contractual Services	31,681	33,000	43,090
	31,681	33,000	43,090
Total Expenditures	31,681	33,000	43,090
Unencumbered Cash Balance, Dec. 31	6,690	8,390	0

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	14,395
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	39
Utility Meter Deposits	2,750
Total Receipts	2,789
Resources Available	17,184
Expenditures	
Water Utility Refunds	2,078
	2,078
Total Expenditures	2,078
Unencumbered Cash Balance, Dec. 31	15,106

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	252
Cancelled Prior Year Encumbrances	0
Receipts	
Utility Sales Tax	245
Total Receipts	245
Resources Available	497
Expenditures	
Agency Clearing Sales Tax Clearing	402
	402
Total Expenditures	402
Unencumbered Cash Balance, Dec. 31	95

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	475
Cancelled Prior Year Encumbrances	0
Receipts	
Deposit Clearing	6,245
Total Receipts	6,245
Resources Available	6,720
Expenditures	
Agency Clearing Deposit Clearing	5,957
	5,957
Total Expenditures	5,957
Unencumbered Cash Balance, Dec. 31	763

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Utility Penalties	2,520
Total Receipts	2,520
Resources Available	2,520
Expenditures	
Agency Clearing Penalty Clearing	2,520
	2,520
Total Expenditures	2,520
Unencumbered Cash Balance, Dec. 31	0

NOTICE OF HEARING 2020 Budget

The governing body of City of White City will meet on the 14th day of August, 2019 at 7:00 pm at White City Community Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax. Detailed budget information is available at White City Community Bldg and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
General Fund	228,315	43.497	262,413	43.452	288,795	115,276	44.669
Library Fund	11,259	3.828	11,580	3.794	11,769	9,900	3.836
Special Highway Fund	23,636		24,000		25,463	0	.000
Parks and Rec Fund	740		2,800		8,301	0	.000
Capital Improve Reserve	23,501		0		0	0	.000
Capital Equip Reserve	12,248		0		0	0	.000
Fire Equipment Reserve	4,172		0		0	0	.000
Water Reserve 1463	0		0		0	0	.000
SCCH Reserve 1464	0		0		0	0	.000
Water Reserve 1468	0		0		0	0	.000
Water Fund	80,214		86,237		99,740	0	.000
Sewer Fund	53,931		59,539		109,541	0	.000
Trash Fund	31,681		33,000		43,090	0	.000
Water Deposit Savings	2,078		0		0	0	.000
Sales Tax Clearing Fund	402		0		0	0	.000
Deposit Clearing Fund	5,957		0		0	0	.000
Penalty Clearing Fund	2,520		0		0	0	.000
Totals	480,654	47.325	479,569	47.246	586,699	125,176	48.505
Less: Transfers	35,000		40,000		40,000		
Net Expenditures	445,654		439,569		546,699		
Total Tax Levied	116,235		122,985				
Assessed Valuation		2,456,118		2,603,077		2,580,667	

Outstanding Indebtedness, January 1,

	2017	2018	2019
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	9,003	0	0
Other Debt	506,972	455,310	401,935
Total	515,975	455,310	401,935

Clerk

Basketball Coaches Association. (courtesy photo)

Published in the July 18, 2019 issues of *The Prairie Post*

City of White City
2020 Budget

State of Kansas
2020 Budget Form

NOTICE OF HEARING 2020 Budget

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14th day of August, 2019 at 7:00 pm at
White City Community Bldg for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax.
Detailed budget information is available at White City Community Bldg
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish
the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
General Fund	228,315	43.497	262,413	43.452	288,795	115,276	44.669
Library Fund	11,259	3.828	11,580	3.794	11,769	9,900	3.836
Special Highway Fund	23,636		24,000		25,463	0	.000
Parks and Rec Fund	740		2,800		8,301	0	.000
Capital Improve Reserve	23,501		0		0	0	.000
Capital Equip Reserve	12,248		0		0	0	.000
Fire Equipment Reserve	4,172		0		0	0	.000
Water Reserve 1463	0		0		0	0	.000
SCCH Reserve 1464	0		0		0	0	.000
Water Reserve 1468	0		0		0	0	.000
Water Fund	80,214		86,237		99,740	0	.000
Sewer Fund	53,931		59,539		109,541	0	.000
Trash Fund	31,681		33,000		43,090	0	.000
Water Deposit Savings	2,078		0		0	0	.000
Sales Tax Clearing Fund	402		0		0	0	.000
Deposit Clearing Fund	5,957		0		0	0	.000
Penalty Clearing Fund	2,520		0		0	0	.000
Totals	480,654	47.325	479,569	47.246	586,699	125,176	48.505
Less: Transfers	35,000		40,000		40,000		
Net Expenditures	445,654		439,569		546,699		
Total Tax Levied	116,235		122,985				
Assessed Valuation	2,456,118		2,603,077		2,580,667		

Outstanding Indebtedness, January 1,

	2017	2018	2019
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	9,003	0	0
Other Debt	506,972	455,310	401,935
Total	515,975	455,310	401,935

Susan McKenzie

Clerk

